

INDEPENDENT SCHOOL DISTRICT NO. I-008
SPERRY PUBLIC SCHOOLS
REGULAR BOARD MEETING AGENDA
HIGH SCHOOL COMMONS
March 10, 2025
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, March 10, 2025, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

PROCEDURAL ITEMS

1. Call to Order-Roll call, record members present, establish a quorum.
2. Vote to approve the agenda as part of the minutes.
3. Pledge of Allegiance.
4. Moment of Silence.

FORMAL ADOPTION OF THE AGENDA

5. Motion, discussion, and vote on motion to formally adopt the agenda.

VOICES OF THE COMMUNITY

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD

7. Superintendent/Board Report. No action required.

BUDGET AND FINANCE

8. Monthly financial reports. No action required. *Mrs. Misty Fisher*
9. Monthly Treasurer's Report. No action required. *Mrs. Misty Fisher*
10. Monthly Activity Fund Report. No action required. *Mrs. Misty Fisher*

CONSENT AGENDA

Approve or disapprove items 11 through 21. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

11. Renewal of professional services contract with Jenkins & Kemper Certified Public Accountants for the 2024-2025 fiscal year audit.
12. Ratification of *Exhibits A and B* to the *Student Transfers* policy to establish the April 2025 capacity for out-of-district transfers in accordance with Senate Bill 783.
13. Ratification of *Exhibit A* to the *Student Transfers* policy to establish capacity for pre-K and kindergarten out-of-district transfers for the 2025-2026 school year pursuant to Senate Bill 783.
14. Approval of the bid submitted by Safe Haven Defense, the bid in the best interest of the District, for labor and materials to install security laminate on the glass areas of building entrance ways as specified in the Invitation to Bid.
15. Approval of the quote, based on State Contract SW110, from Ross Transportation to purchase one 2026 Blue Bird 46-passenger Multi-Function School Activity Bus.
16. Approval of Board of Education Minutes for February 10, 2025.
17. Ratification of checks and encumbrance orders for the General Fund (168-176), Building Fund (73), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (4), Bond Fund 36 (1), Bond Fund 37 (None), and Bond Fund 38 (None).
18. Ratification of change orders for the General Fund (5-158), Building Fund (12-72), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (1), and Bond Fund 38 (None).
19. Ratification of General Fund Payroll (50,003-50,153) and Child Nutrition Payroll (50,001-50,007).
20. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
21. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

STAFF SERVICES

22. None.

EXECUTIVE SESSION

23. Motion, discussion, and vote on motion to convene in executive session to discuss the employment, hiring, appointment, promotion, demotion, disciplining, or resignation of any individual salaried public officer or employee including the Superintendent's evaluation and renewed employment. 25 O.S. § 307 (B)(1) and (7). *Mr. Jeff Carter, President, Sperry Board of Education*
24. Acknowledge the Board of Education's return to open session and presentation of the executive session compliance announcement. *Mr. Jeff Carter, President, Sperry Board of Education*
25. Motion, discussion, and vote on motion to approve or disapprove the Superintendent's employment contract for July 1, 2025, through June 30, 2028. *Mr. Jeff Carter, President, Sperry Board of Education*

NEW BUSINESS

26. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

VOICES OF THE COMMUNITY

27. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

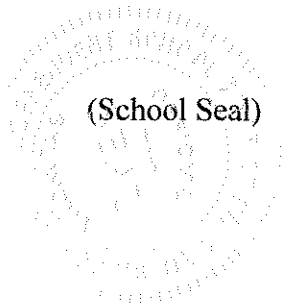
None.

ADJOURNMENT

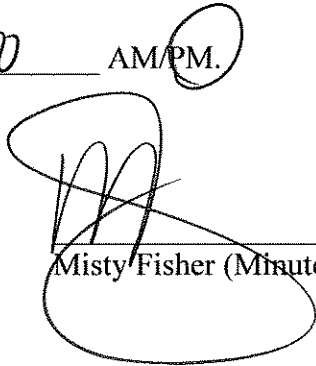
28. Adjournment.

POSTING LOCATION: I, the undersigned Minutes Clerk of Sperry Independent School District No. I-008 of Tulsa County, Oklahoma, do hereby certify that the notice of the date, time, place, and agenda of the Monday, March 10, 2025, regular meeting of the Board of Education was posted in prominent view in the front entrance of the Administration Building by:

DATE: 3/07/25 TIME: 3:00 AM/PM. P



(School Seal)



Misty Fisher (Minutes Clerk)

SPERRY PUBLIC SCHOOLS

February 28, 2025

		BALANCE	O/S CHECKS	FUND EQUITY
GENERAL FUND - 11	CHECKING	\$4,246,023.41	\$17,635.73	\$4,228,387.68
	CD'S	\$300,000.00		\$300,000.00
BUILDING FUND - 21	CHECKING	\$771,408.26	\$12,301.21	\$759,107.05
CHILD NUTRITION - 22	CHECKING	\$175,284.04	\$571.90	\$174,712.14
BOND FUND - 34	CHECKING	\$85,448.26	\$11,194.19	\$74,254.07
BOND FUND - 35	CHECKING	\$56,056.24	\$55,125.24	\$931.00
BOND FUND - 36	CHECKING	\$160,062.57	\$0.00	\$160,062.57
BOND FUND - 37	CHECKING	\$295,710.66	\$19,360.57	\$276,350.09
BOND FUND - 38	CHECKING	\$410,619.56	\$0.00	\$410,619.56
SINKING FUND - 41	CHECKING	<u>\$1,540,433.32</u>	<u>\$0.00</u>	<u>\$1,540,433.32</u>
 OPERATING ACCOUNT (INCLUDES (3) CD'S TOTALING \$300,000)		 \$8,041,046.32	 \$116,188.84	 \$7,924,857.48
 TOTAL EQUITY		 \$7,924,857.48		

Sperry Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 2/28/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
11 GEN FUND-FOR OP	\$12,604,453.99	\$9,813,191.84	\$3,066,076.34	\$274,814.19	77.85%	\$890,992.36
21 BUILDING	\$1,088,657.53	\$973,288.01	\$149,674.66	\$34,305.14	89.40%	\$191,691.74
22 CHILD NUTRITION	\$793,822.87	\$561,522.50	\$232,300.37	\$0.00	70.74%	\$47,975.75
34 BOND FUND 34	\$0.00	\$88,702.97	\$0.00	\$88,702.97	N/A	\$0.00
35 BOND FUND 35	\$0.00	\$77,257.24	\$0.00	\$77,257.24	N/A	\$0.00
36 BOND FUND 36	\$0.00	\$160,062.57	\$0.00	\$160,062.57	N/A	\$0.00
37 BOND FUND 37	\$0.00	\$295,710.66	\$0.00	\$295,710.66	N/A	\$0.00
38 BOND FUND 38	\$0.00	\$1,125,000.00	\$0.00	\$1,125,000.00	N/A	\$0.00
41 SINKING	\$0.00	\$1,561,933.32	\$0.00	\$1,561,933.32	N/A	\$113,782.57
Report Total	\$14,486,934.39	\$14,656,669.11	\$3,448,051.37	\$3,617,786.09	101.17%	\$1,244,442.42

Sperry Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 2/1/2025 - 2/28/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
800 ATHLETICS	\$73,575.70	\$3,845.00	\$0.00	\$3,175.95	\$74,244.75	\$0.00	\$74,244.75
801 FOOTBALL	\$5,437.18	\$0.00	\$0.00	\$0.00	\$5,437.18	\$0.00	\$5,437.18
802 BOYS BASKETBALL	\$131.97	\$0.00	\$0.00	\$0.00	\$131.97	\$0.00	\$131.97
803 GIRLS BASKETBALL	\$3,752.64	\$790.00	\$0.00	\$0.00	\$4,542.64	\$0.00	\$4,542.64
807 WRESTLING	\$27.56	\$0.00	\$0.00	\$0.00	\$27.56	\$0.00	\$27.56
808 GOLF	\$2,174.92	\$185.00	\$0.00	\$66.00	\$2,293.92	\$0.00	\$2,293.92
810 SOFTBALL BOOSTER CLUB	\$4,172.68	\$0.00	\$0.00	\$0.00	\$4,172.68	\$0.00	\$4,172.68
817 BASKETBALL BOOSTER CLUB	\$8,567.70	\$2,400.00	\$0.00	\$0.00	\$10,967.70	\$0.00	\$10,967.70
820 BASEBALL BOOSTER CLUB	\$1,898.81	\$4,025.50	\$0.00	\$0.00	\$5,924.31	\$0.00	\$5,924.31
900 CN CLEARING ACCOUNT	\$3,503.80	\$2,253.30	\$0.00	\$3,226.42	\$2,530.68	\$0.00	\$2,530.68
901 MISCELLANEOUS	\$3,399.67	\$10.00	\$0.00	\$205.28	\$3,204.39	\$0.00	\$3,204.39
902 FFA	\$11,690.18	\$14,862.00	\$0.00	\$3,100.89	\$23,451.29	\$0.00	\$23,451.29
903 SPECIAL OLYMPICS	\$6,752.97	\$75.00	\$0.00	\$0.00	\$6,827.97	\$0.00	\$6,827.97
904 YEARBOOK	\$1,303.44	\$0.00	\$0.00	\$0.00	\$1,303.44	\$0.00	\$1,303.44
905 BAND	\$9,742.43	\$6,087.25	\$0.00	\$6,756.97	\$9,072.71	\$0.00	\$9,072.71
906 H. S. CHEERLEADERS	\$5,593.42	\$40.00	\$0.00	\$0.00	\$5,633.42	\$0.00	\$5,633.42
907 HIGH SCHOOL ACCOUNT	\$2,317.72	\$484.49	\$0.00	\$410.00	\$2,392.21	\$0.00	\$2,392.21
908 INTEREST	\$1,636.58	\$130.59	\$0.00	\$0.00	\$1,767.17	\$0.00	\$1,767.17
910 BAND BOOSTER CLUB	\$2,665.30	\$4,097.00	\$0.00	\$1,895.00	\$4,867.30	\$0.00	\$4,867.30
911 ELEMENTARY	\$43,253.87	\$310.91	\$0.00	\$584.83	\$42,979.95	\$0.00	\$42,979.95
912 SHOOTING SPORTS	\$1,404.44	\$0.00	\$0.00	\$0.00	\$1,404.44	\$0.00	\$1,404.44
913 KEY CLUB	\$1,225.37	\$0.00	\$0.00	\$0.00	\$1,225.37	\$0.00	\$1,225.37
914 M. S. STUDENT COUNCIL	\$2,201.48	\$200.24	\$0.00	\$223.16	\$2,178.56	\$0.00	\$2,178.56
915 M. S. CHEERLEADERS	\$6,176.45	\$180.00	\$0.00	\$0.00	\$6,356.45	\$0.00	\$6,356.45
916 H.S. LIBRARY	\$827.27	\$0.00	\$0.00	\$0.00	\$827.27	\$0.00	\$827.27
917 CLEARING	\$1,815.50	\$25.00	\$0.00	\$0.00	\$1,840.50	\$0.00	\$1,840.50
918 FFA BOOSTER CLUB	\$6,463.45	\$2,866.50	\$0.00	\$1,549.62	\$7,780.33	\$0.00	\$7,780.33
919 H.S. POM	\$1,698.84	\$0.00	\$0.00	\$0.00	\$1,698.84	\$0.00	\$1,698.84
921 MIDDLE SCHOOL ACCOUNT	\$2,985.25	\$348.66	\$0.00	\$519.74	\$2,814.17	\$0.00	\$2,814.17
922 FOOTBALL FAN CLUB	\$10,998.43	\$0.00	\$0.00	\$0.00	\$10,998.43	\$0.00	\$10,998.43
923 H.S. STUDENT COUNCIL	\$1,511.10	\$0.00	\$0.00	\$0.00	\$1,511.10	\$0.00	\$1,511.10
927 ATHLETIC CONCESSION	\$2,625.79	\$2,009.00	\$0.00	\$3,082.86	\$1,551.93	\$0.00	\$1,551.93
934 NATIONAL HONOR SOCIETY	\$620.96	\$0.00	\$0.00	\$0.00	\$620.96	\$0.00	\$620.96
936 ELEM. LIBRARY	\$3,136.05	\$2,229.76	\$0.00	\$300.00	\$5,065.81	\$0.00	\$5,065.81
938 ACADEMIC BOWL	\$4,422.27	\$0.00	\$0.00	\$0.00	\$4,422.27	\$0.00	\$4,422.27
939 AP ACCOUNT	\$802.11	\$0.00	\$0.00	\$0.00	\$802.11	\$0.00	\$802.11
944 1ST ROBOTICS	\$724.10	\$0.00	\$0.00	\$220.00	\$504.10	\$0.00	\$504.10
974 CLASS OF 2025	\$7,982.71	\$0.00	\$0.00	\$85.40	\$7,897.31	\$0.00	\$7,897.31
975 CLASS OF 2026	\$3,695.00	\$60.00	\$0.00	\$0.00	\$3,755.00	\$0.00	\$3,755.00
976 CLASS OF 2027	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
977 CLASS OF 2028	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
Total	\$253,315.11	\$47,515.20	\$0.00	\$25,402.12	\$275,428.19	\$0.00	\$275,428.19

Ryan Walters
State Superintendent of Public Instruction
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599

CONTRACT FOR AUDIT OF PUBLIC SCHOOLS
2024-2025 SCHOOL YEAR

The Audit reports are to be made in accordance with Oklahoma Statutes and the Rules and Regulations of the State Board of Education. The contracting auditing firm stipulates that the audit will include a financial and compliance examination in accordance with the standards for financial and compliance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; when applicable, the provisions of the Uniform Administrative Requirements Cost Principles, and Audit Requirements for Federal Awards, also known as 2 C.F.R. Part 200. The contracting auditing firm is currently included on the State Board of Education's list of approved public-school auditors.

We, the undersigned, do hereby further stipulate that we have entered into an agreement to provide an annual audit of the financial affairs and transactions of all funds and activities of the school district specified below. The audit period shall cover the 2024-2025 fiscal year beginning July 1, 2024 and ending June 30, 2025.

This audit contract was approved by the Board of Education and entered in the minutes of its meeting on the _____ day of _____, 2025.

ATTEST:

CLERK

PRESIDENT

Sperry
DISTRICT

Tulsa
COUNTY

72/I-008
COUNTY/DISTRICT NO.

APPROVED THIS _____ DAY OF _____, 2025.

JENKINS & KEMPER, CPAs, P.C
AUDITING FIRM



SIGNATURE OF AUTHORIZED REPRESENTATIVE OF AUDITING FIRM

PLEASE EXECUTE THIS FORM IN TRIPLICATE:

- (1) copy for the school file
- (1) copy for the contracting auditing firm
- (1) copy to be submitted to the State Department of Education

EMAIL A SIGNED CONTRACT TO KATHERINE.BLACK@SDE.OK.GOV OR MAIL A COPY TO:

Katherine Black, Executive Director, Financial Accounting
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Suite 420
Oklahoma City, Oklahoma 73105-4599

MUST BE FILED NO LATER THAN JUNE 30, 2025

Contracts dated prior to January 20, 2025, **will not** be accepted.

Contracts which do not contain **all** of the above provisions **will not** be accepted.

Exhibit A

April 2025 GRADE CAPACITIES

The Board of Education has established the following numbers of transfer students the district has the capacity inter-district and intra-district to accept per grade level:

1. The district has a transfer capacity of 3 in Grade PK,
2. The district has a transfer capacity of 2 in Grade K,
3. The district has a transfer capacity of 1 in Grade 1,
4. The district has a transfer capacity of 0 in Grade 2,
5. The district has a transfer capacity of 3 in Grade 3,
6. The district has a transfer capacity of 0 in Grade 4,
7. The district has a transfer capacity of 0 in Grade 5,
8. The district has a transfer capacity of 0 in Grade 6,
9. The district has a transfer capacity of 0 in Grade 7,
10. The district has a transfer capacity of 0 in Grade 8,
11. The district has a transfer capacity of 1 in Grade 9,
12. The district has a transfer capacity of 1 in Grade 10,
13. The district has a transfer capacity of 0 in Grade 11, and
14. The district has a transfer capacity of 3 in Grade 12.

Exhibit B

April 2025 FULL-TIME VIRTUAL EDUCATION PROGRAM

The Board of Education has established the following numbers of full-time virtual transfer students the district has the capacity to accept per grade level:

1. The district has a transfer capacity of 0 in Grade PK,
2. The district has a transfer capacity of 0 in Grade K,
3. The district has a transfer capacity of 0 in Grade 1,
4. The district has a transfer capacity of 0 in Grade 2,
5. The district has a transfer capacity of 0 in Grade 3,
6. The district has a transfer capacity of 0 in Grade 4,
7. The district has a transfer capacity of 0 in Grade 5,
8. The district has a transfer capacity of 0 in Grade 6,
9. The district has a transfer capacity of 0 in Grade 7,
10. The district has a transfer capacity of 0 in Grade 8,
11. The district has a transfer capacity of 0 in Grade 9,
12. The district has a transfer capacity of 0 in Grade 10,
13. The district has a transfer capacity of 0 in Grade 11, and
14. The district has a transfer capacity of 0 in Grade 12.

Exhibit A

2025-2026 Pre-K and K Grade Capacities

The Board of Education has established the following number of transfer students the district has the capacity to accept in Pre-Kindergarten and Kindergarten for the 2025-2026 school year:

1. The district has a transfer capacity of 11 students in grade pre-K.
2. The district has a transfer capacity of 3 in Grade K,

Sperry Public Schools
400 West Main Street
Sperry, OK 74073



Dr. Brian Beagles
Superintendent
(918) 288-7213
FAX (918) 288-7067

BID PROPOSAL FORM

BID NO: #2501 ADDRESS: 1417 NW 12th St
COMPANY NAME: Safe Haven Defense OK Newcastle OK 73064
NAME OF BIDDER: Taryn Stewart PHONE: 405-482-2057
(Please Print) FAX: N/A
SIGNED BY: Taryn Stewart DATE: 1/30/25

Bid for Exterior Door Laminate (See attachment for Specifications)

Numerical bid price for security laminate and installation:

\$ 98,872.33

Written bid price for security laminate and installation:

\$ ninety eight thousand eight hundred seventy two dollars thirty three cents.

Alternate Bid:

Numerical bid price: \$ _____

Written bid price: \$ _____

List brand of Alternate Bid: _____

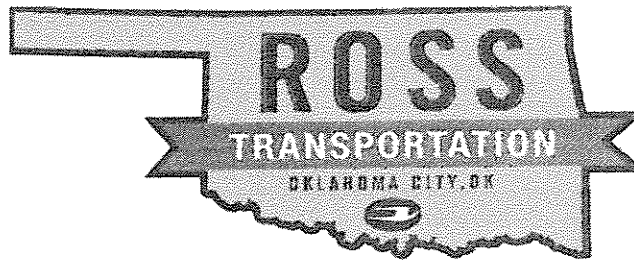
(Each alternate bid must be accompanied by manufacturer's specifications and a separate list of all differences to listed specifications).

Sperry Public Schools

Security Glass Laminate Bid Summary

Submitted for BOE approval
on March 10, 2025

Bidder	Non-Collusion Affidavit	Worker's Comp/ Liability Ins.	Warranty Provided	Base Bid (35 Mil Interior)	Alternate Bid #1 (8 Mil Interior)	Alternate Bid #2 (15 Mil Interior)	Alternate Bid #3 (15 Mil Interior)	Days to Complete
Advantage Glass				No Bid	No Bid			
Apax Glass				No Bid	No Bid			
Architectural Window Film				No Bid	No Bid			
OKC Glass				No Bid	No Bid			
Safe Haven Defense	Yes	Yes	Yes	\$98,872.33	No Bid			10
Window Film Solutions, LLC	Yes	No	No	No Bid	\$54,477.00	\$69,585.00	\$58,025.00	90



2500 South Meridian • Oklahoma City, OK 73108-1744
Office: 405-681-6691 • Toll Free: 800-965-7677 • Fax: 405-681-6693

DISTRIBUTORS OF **BLUE BIRD** SCHOOL BUSES

Corporate Office

Ryan Ross, General Manager

Oklahoma Bus Sales

Todd Miller, Sales Representative

BID TO: Sperry Public Schools
ADDRESS: 401 W. Main Street
CITY/STATE/ZIP: Sperry, Oklahoma 74073

CONTACT: Mr. Brian Beagles, Supt.
TELEPHONE: 918-288-7213
BID DUE DATE: Immediate

GENERAL DESCRIPTION: State Bid Contract SW110

2026 Model Year, Type-D Transit Rear Engine, MFSAB

46 Passenger Capacity - High Back Activity Seating

SPECIFICATIONS:

AIR CONDITIONING:

Driver's Equip: Driver's Dash Air Conditioner in lieu of standard blower
Passenger Equip: [REDACTED] & USB Plugs
Condenser: One (1) - mounted on rooftop
Compressor: Transit compressor (TM65)

AXLES:

Front: 13,200 lb. capacity, petroleum lubricant for the axle bearings
Rear: 23,000 lb. capacity, single speed with 5.29 to 1 ratio
Shock Absorbers: Direct Acting: 1.42 diameter bore double-action piston type w/ long life bonded bushings

BRAKING SYSTEM:

Emergency/Parking: 30 sq. in. spring brake system with treadle valve modulation. Instrument panel mounted valve for parking.
Service: Dual, full air with 4-channel Anti-Lock System (ABS)
Meritor "S" Cam type 16.5" x 6" front drum type with 20 square inch brake chambers
Meritor "S" Cam type 16.5" x 8.62" rear drum type with 30 square inch brake chambers
Non-asbestos Q Plus extended service linings
Air Tanks: One (1) dual compartment tank w/ a capacity of 800 cu. in. for the wet tank & a capacity of 1400 cu. in. for the primary tank. One (1) secondary tank w/ a capacity of 2200 cu. in.
Total: Two tank w/ a capacity of 4290 cu in.
Air Compressor: Wabco 18.7 CFM capacity @ 2400 rpm, compressor gear driven
Air Brake Equip: Automatic Slack Adjusters, Meritor
Air dryer - Bendix AD-9
Automatic drain valves, DV-2, Air Brake Tank & Air Wet Tank
Nylon air lines are color coded and mounted between frame rails for protection.

CHILD REMINDER:

Sleeping Child Check
Mounted Rear Bulkhead, 10 minute Timed w/ ignition
Alarm Indicator, Headlights and Horn

CONTROLS:

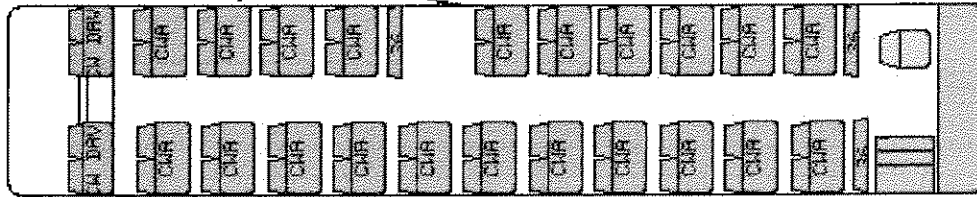
Driver: Electronic throttle, high idle switch, air brake pedal, parking brake valve, transmission selector.
Headlamp switch, self-canceling directional signal switch, hazard signal switch, and instrument panel w/ rheostat-controlled lighting.
Steering Column Key type starter switch

2026 model, 46 Passenger, Multi-functional School Activity Bus (MFSAB)

Engine Compartment:	Remote engine start switch, starter button, compartment light switch
Data Communication Gauge:	Engine Oil Pressure, Engine Coolant Temp., Engine Oil Temp., Turbo Boost Pressure, Engine Hours, Transmission Temp., Battery Voltage, Tachometer (Engine RPM), Vehicle Speed
COOLING SYSTEM:	<p>Charge air cooler & cross-flow radiator in an "over-under" configuration located on right side at rear of vehicle. A 28" diameter cooling fan w/ 9 blades mounted to a electronically controlled viscous fan clutch. The clutch is directly mounted to a 90 Degree belt driven gearbox with spring tensioners</p> <p>Transmission fluid cooled by 2100 BTU/Min heat exchanger external to radiator.</p> <p>Cummins ES Complete (Blue) premix antifreeze provides anti-freeze protection to -34°</p> <p>Two-year, 150,000 miles or 4000hr. service intervals.</p> <p>EDPM Hose w/ Constant torque hose clamps</p>
DOORS:	
Entrance:	Outward opening type, <u>air operated</u> , driver controlled. Two panels open outward and close to seal against outside edge of lower step. Ball bearing suspended for ease of operation and wear resistance. There is a 4" wide header pad over the door opening inside the bus and a stainless steel assist rail at the front and rear of the step-well. Three (3) step step-well, 24/3/4" depth G90 Galvanized steel. Steps are covered with <u>ribbed gray vinyl</u> with white nosing.
Emergency:	28" left side hinged door mounted middle of the body.
Vandal Locks:	Entrance door equipped with key lock. Emergency Window equipped with vandal-lock Emergency door equipped with sliding bolt vandal lock.
EMERGENCY EXITS:	Roof Hatches – Two (2) combination escape hatch/roof vents Push-out Windows – Two (2) per side of body, four (4) total
ELECTRICAL - Body	
Heater/Defroster System:	<p>90,000 BTU front heater/defroster with washable air filter; driver selects air flow up to 100% for defrosting windshield, driver's window and entrance door as conditions require.</p> <p>12,000 BTU, Driver's Heater</p> <p>50,000 BTU passenger heater, located between axles, underneath seat, left side</p> <p>50,000 BTU passenger heater, located behind rear axle, underneath seat, left side</p> <p>50,000 BTU passenger heater, located behind rear axle, underneath seat, right side</p> <p>12-volt heater water booster pump, located in-line of supply heater hose.</p> <p>Dual auxiliary defroster fans, 2-speed, located upper center and upper left above windshield.</p>
Lights:	<p>Backup – Two (2), LED 4" clear lens, one (1) RH & one (1) LH -rear on engine compartment door</p> <p>Boarding Light: Cast Down, LED</p> <p>Clearance – Two (2) LED, amber -front & two (2) LED red -rear, grommet mounted. Switch operates clearance, cluster & side marker lights</p> <p>Cluster – Three (3) LED amber -front & three (3), LED red -rear, grommet mounted</p> <p>Directional - Two (2), LED, 7" amber lens -rear on engine compartment door</p> <p>Directional - side – Two (2), LED amber lens – located on each side of bus body</p> <p>Dome – Two (2) rows -One (1) row per LH side and One (1) row RH side</p> <p>Driver's Dome – single light with separate switch for driver's area</p> <p>Hazard Lights: Two (2) amber 6" Oval LED lights, in Engine Compartment</p> <p>Headlights – Two (2), 7" Round, LED</p> <p>Side Marker - Amber RH & LH, intermediate side marker lights, grommet mounted on roof, LED</p> <p>Step-well - Wired to operate with clearance lights, has door operated switch</p> <p>Stop / Tail – Two (2) LED 4" & Two (2) LED 7" stop & tail lights w/ red lens, installed on engine compartment door</p>
Switch Panel:	<p>Mounted left and right of driver with rocker switches for electrical equipment.</p> <p>Switch panel controlled by headlight switch rheostat eliminates glare.</p>
Wiring - Body	<p>Color and number coded in molding on top of side windows for access to harness without removing windows. Body wiring is protected by manual resetting circuit breakers.</p> <p>Electrical Solenoid - turns off all body circuits with ignition switch</p>
ELECTRICAL - Chassis	
Wiring - Chassis	<p>Alternator: 350 amp Leece-Neville. Belt driven with spring tensioner.</p> <p>Batteries: Three (3), 12 volt, total 2100 CCA @ 0° F combined. Reserved Capacity is 185 minutes per battery. Batteries, are enclosed in a 23/1/2" x 15/1/2" box with a sliding tray and hinged door</p> <p>All chassis wiring of proper gauges is cross lined polyethylene insulated and exceeds SAE-J1128 requirements for resistance to heat, abrasion and solvents. Wiring is color and number coded.</p>
ENGINE:	
Engine Compartment:	<p>Cummins L9 (2025 Emission Control), 8.9L (543 cu. in.), electronic, In-line 6 cylinder Turbo Diesel engine</p> <p>Peak Power: 300 HP @ 2,000 rpm</p> <p>Peak Torque: 860Lb-ft @ 1,300rpm</p> <p>Top Hinged <u>Perforated</u> Aluminum Door w/ Gas Spring Assist Cylinders w/ locking latches</p>
Block Heater:	1000watt engine block heater plug-in is located on the LH rear of the bus.

EXHAUST SYSTEM:		4" OD 16 gauge stainless steel tubing from engine turbo charger to in-line muffler.
Primary Exhaust System:		Consist of Diesel Particulate Filter (DPF), Selective Reduction Catalyst (SCR), decomposition reactor tube assembly, Diesel Exhaust Fluid (DEF), DEF tank, Heated DEF Lines, Coolant Supply & Return Lines, Coolant Control Valve, DEF Supply Module, NOx sensor – System comes in a switch-back configuration <u>DEF Tank- 15 gal capacity</u> , located between frame rails ahead of rear axle. Fill door will be non-spring loaded locking and marked "DEF ONLY"
FLOOR:		Undersneath seats: 1/8 inch smooth rubber Aisle: 3/16" ribbed rubber Wheel-housings: Front and rear molded Color: All rubber floor covering is Gray Subfloor: 5/8" Marine Grade plywood subfloor over steel floor
FUEL SYSTEM:		100-gallon Capacity, aluminized steel, safety tank mounted Between Frame Rails. Right hand fill opening with spring loaded door Includes a black, fuel tank inspection opening in floor above fuel gauge sender unit.
HEADROOM:		77inch interior headroom (measured at center of bus)
HORNS:		Electrical: Dual Note, non-glare horn button emblem.
INSTRUMENTS/GAUGES:		Speedometer w/ MPH; Seven Digit Odometer; Resettable Trip Odometer; Tachometer; Oil Pressure Gauge; Fuel Level; Coolant Temperature Gauge; Two (2) Air Brake Pressure Gauges (front and rear systems); Digital Clock, Transmission Temperature, Voltmeter, Ammeter Gauges have automatic self-test at power up w/ needle sweep. Warnings/Indicators: Right and Left Directional (Green); High beam Indicator (BLUE); Service brakes applied (Red); Low Brake Air (Red); ABS Active (Amber); Stop Engine (Red); Engine Maintenance (Amber); Check Transmission (Red); Low Coolant Level (Amber) Dash mounted switches: Headlights with parking light position; Incremental High Idle with Low Idle Return Steering Column mounted controls: Cruise Control On/Off; Cruise Set/Resume.
INSULATION:		Complete body is insulated with 1 1/2" thick fiberglass batts Roof bow cavities, fiberglass Side-wall below windows insulated with mineral wool batts. Front two (2) panels are acoustic, solid aft to rear
LUGGAGE COMPARTMENTS:		138 cubic feet total luggage capacity Push-through, double door luggage compartment (122 cu.ft.) w/ access from either side of bus body One (1), single door luggage compartment: LH side of body, 20.75"H x 23.625"D x 58"L (16 cu.ft.) All compartment equipped with lights and locks.
MIRRORS:		Exterior - All exterior mirrors are electrically heated. Driver operated switch is located on panel. Cross-view - Eye-Max LP Rearview - ROSCO, Accustyle, 8"x17" DETENT The rearview mirrors are REMOTE CONTROLLED and feature a spring breakaway pivot. Interior: Rearview - 6" x 30" with 3/16" clear safety glass laminated to steel backing plate.
MUD FLAPS & FENDERS:		Flaps: Black Rubber front and Rear Fenders: Black rubber fenders mount at all four wheel-housings
PAINT:		Exterior: Solid White Exterior with Black Trim Graphics: Graphics Included – Similar to Mock-up attached.
PANELS:		Exterior: Side: 16-ga, 25/3/4" Skirting Roof sheets: 20-ga steel Interior: 22-ga steel, double hemmed for additional joint strength
RADIO:		AM-FM-MP3-USB-SD-MMC-BT w/ PA System with eight (8) interior speakers
REFLECTIVE TAPE:		Reflective white 3M vinyl as per State and Federal specifications.
SAFETY EQUIPMENT:		Fire Extinguisher-5lb., First aid kit, Body fluid cleanup kit, Triangle warning devices, seat belt cutter
SEATS & BARRIERS:		Barriers: Located forward of the first row of seats, and one (1) mounted at side emergency door Driver's Seat: National Premium, High back w/ Air Suspension pedestal Driver's seat is equipped with seat belt / shoulder harness and RH armrest Upholstery on Driver's Seat: Charcoal Gray Fabric Trim Console Mounted Arm Rest LH of Driver w/ Cup Holder (RH) Passenger Seats: 35" CE White, High back School Bus Activity Seats, 2-positions, <u>46 passenger total capacity</u> Note: NO Seatbelts are included & / or installed on passenger seats Upholstery: Gray Fire Block Vinyl Upholstery. Black side shoulder pads are installed

SP: 18302 T3RE 4006, 46 CRP



BP: 5010700 T3RE 4006 273 WB

STEERING:

Douglas Auto Lift/telescoping steering column
18" diameter four-spoke padded steering wheel
Full power; TRW THP-60 integral unit w/ 18.2 to 1 ratio, Hydraulic pump is gear driven.

TIRES/WHEELS:

11R22.5, 16-ply tubeless tires, highway tread design
Hub Piloted Wheels, 22.5 x 8.25, [REDACTED]

TOW HOOKS:

Dual tow hooks, front and rear

TRANSMISSION:

Electronic Allison Automatic, 3000PTS, 6 forward speeds & 1 reverse

WHEELBASE:

273 inches

WINDOWS:

Side: 12" split sash, Black aluminum frames, tempered
Rear Emergency Exit: 22 1/2" x 55" push-out window with air springs that holds in open position
Driver's: Double sliding aluminum sash with security fastener for locking both sashes
Tinted Glass: All side glass is tinted to allow 30% light transmittal
Driver's window and entrance door glass is tinted to allow 70% light transmittal
Windshield: Two (2) piece curved, tinted, laminated safety glass bonded in the structure

WINDSHIELD WIPERS & WASHERS:

Dual speed electric motors w/ Pantograph-type, bottom mounted, non-glare arms and blades. Electric windshield washer with hard plastic one-gallon capacity reservoir

WARRANTY: Standard Body & Chassis:

5 year/100,000 mile Limited Warranty

Allison Transmission:

Allison 7 year/unlimited miles Limited Warranty

Cummins Diesel Engine:

Cummins 5 year/100,000 mile Limited Warranty

This School Bus must meet the State of Oklahoma and Federal School Bus requirements, effective for date of manufacture.

TOTAL UNIT COST, FOB: School _____

[REDACTED]

SW110 – State Contract Pricing

Contract ID: 00000005033

Supplier: 0000072723

A.4 Type D MFSAB, 70-90 Passenger @ \$154,651.00, per unit

A.8.1.1: Chassis

Air Brake Package includes FRT and Rear Air Ride Suspension
Engine HP Upgrade (Cummins L9 300HP)
Transmission Upgrade (Allison 3000PTS 6 Speed)
Cummins 2025 Emission Control
Additional Chassis Equipment to Meet Spec: Includes Aluminum Wheels Liners, Multi-gauge included
Electronic Stability Control (ESC)

A.8.1.2: Body

Additional Body Equipment to Meet Spec., 2025 Blue Bird Body Update
Pass-Through Luggage, Single LH, Mid-Mounted Box w/ Lights and Shocks

A.8.1.4: Air-Conditioning: TransArctic; Eberspacher 353 w/ Overhead Ducted Vents, Parcel Racks, Reading Lights, USB Plugs & TM65 Transit Compressor

DELIVERY TIME: _____

TBD per PO

Ryan Ross _____

ROSS TRANSPORTATION, Inc.

BID ACCEPTED BY SCHOOL DISTRICT OFFICIAL _____

02/24/2025 _____

Date of Bid

Date of Acceptance

SILVER 3/10: Feature 31300-26 (S4)

Administered by Blue Bird®	1 Year	2 Years	3 Years	4 Years	5 Years	10 Years
Front Steer Axle Assembly						Unlimited
Paint Adhesion - Interior Body					Unlimited	
Paint Adhesion - Exterior Body					Unlimited	
Paint Adhesion - BBCV Hood					Unlimited	
Paint Adhesion - Front/Rear Bumpers					Unlimited	
Structural Integrity - Chassis Frame Rails					100/160	
Structural Integrity - Chassis Crossmembers					100/160	
Structural Integrity - Body Shell					100/160	
Structural Integrity - Seat Frames					100/160	
Structural Integrity - Barrier Frames					100/160	
Blue Bird Emissions Components					100/160	
BCM-Body Control Module					100/160	
Blue Bird Radio, Speakers & Microphones					Unlimited	
Rear Axle Assembly				50/80		
Blue Bird Comfort Aire® Air Conditioner			Unlimited			
ABS - Anti-Lock Brake System Components			Unlimited			
Driver & Passenger School Bus Windows			Unlimited			
Paint-Gloss Retention			Mfr. Date			
Paint - Color Retention			Mfr. Date			
Suspension			Unlimited			
Driveshafts, Support Bearings & U-Joints			Unlimited			
Hydraulic Steering Gears & Steering Pumps			Unlimited			
Radiator-FE & BBCV			Unlimited			
Dash Gauges/Instrument Cluster			Unlimited			
Alternators			Unlimited			
Base Body			Unlimited			
Base Chassis			Unlimited			

* The chart is for reference only. It does not replace the limited warranty statement. Refer to Blue Bird limited warranty for details of Coverage, Exclusions and Limitations.

Administered by Component Manufacturer	1 Year	2 Years	3 Years	4 Years	5 Years	
Cummins Engine					100,000 mi	
Ford Engine					Unlimited	
Ford Transmission					Unlimited	
Allison Transmission					Unlimited	
Eaton Transmission					Unlimited	
Rough Propane Fuel System					Unlimited	
Tires, Conform with U.S. Emissions regulations		24,000 mi				
Batteries	Unlimited					

* The chart is for reference only. It does not replace the manufacturers' limited warranty statements. Refer to component manufacturers' limited warranties for details of Coverage, Exclusions and Limitations. The warranties of the component manufacturers are not a part of Blue Bird's limited warranty.

INDEPENDENT SCHOOL DISTRICT NO. I-008
SPERRY PUBLIC SCHOOLS
REGULAR BOARD MEETING MINUTES
HIGH SCHOOL COMMONS
February 10, 2025
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, February 10, 2025, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

PROCEDURAL ITEMS

1. Call to Order-Roll call, record members present, establish a quorum.

Meeting was called to order by Jeff Carter at 6:00 P.M.

April Bowman – absent
Mechelle Beats – here
Michelle Brown – absent
Johnny Holmes – here
Jeff Carter – here

2. Vote to approve the agenda as part of the minutes.

Motion was made by Johnny Holmes and seconded by Mechelle Beats to approve the agenda as part of the minutes.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

3. Pledge of Allegiance.
4. Moment of Silence.

FORMAL ADOPTION OF THE AGENDA

5. Motion, discussion, and vote on motion to formally adopt the agenda.

Motion was made by Johnny Holmes and seconded by Mechelle Beats to formally adopt the agenda.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

VOICES OF THE COMMUNITY

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD

7. Dr. Beagles presented to the Board of Education a monthly Superintendent/Board Report.
8. Dr. Beagles presented to the Board of Education to consider and take action on the employment of Stephen L. Smith Corp. as financial consultants to the School District for the fiscal year 2024-2025.

Motion was made by Jeff Carter and seconded by Mechelle Beats to approve the employment of Stephen L. Smith Corp. as financial consultants to the School District for the 2024-2025 fiscal year.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

9. Dr. Beagles presented to the Board of Education to consider and take possible action, in the absence of the President and/or Clerk, to appoint an acting President and/or acting Clerk for

the School District to execute any and all documents pertaining to setting the maturities, date, time, and place of the bond sale.

No action taken, the President and Clerk were both present.

10. Dr. Beagles presented to the Board of Education to consider and take action on a resolution determining the maturities of, and setting a date, time, and place for the sale of the **\$1,600,000** Taxable Building Bonds of this School District; and designating bond counsel for this issuance of bonds.

Motion was made by Mechelle Beats and seconded by Johnny Holmes to approve a resolution determining the maturities of, and setting a date, time, and place for the sale of **\$1,600,000** Taxable Building Bonds of this School District; and designating bond counsel for this issuance of bonds.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

BUDGET AND FINANCE

11. Mrs. Misty Fisher presented to the Board of Education the monthly financial reports.
12. Mrs. Misty Fisher presented to the Board of Education a monthly Treasurer's Report.
13. Mrs. Misty Fisher presented to the Board of Education the monthly Activity Fund Report.

CONSENT AGENDA

Approve or disapprove items 14 through 24. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

14. Renewal of agreement with Ruth Kelly Studios to provide yearbook and photography services for the 2025-2026 fiscal year.
15. Ratification of a commercial services agreement with Cox Business to provide internet services for the 2025-2026 fiscal year.
16. Approval of the request from Sperry Youth Basketball to use the Fieldhouse on February 15, 2025.
17. Renewal of license agreement with Employee Evaluation Systems Inc. for the Oklahoma Teacher & Leader Effectiveness System for the 2025-2026 fiscal year.
18. Approval of the proposed policy *Flag Protocol*.
19. Approval of Board of Education Minutes for December 9, 2024, and January 13, 2025.
20. Ratification of checks and encumbrance orders for the General Fund (153-167), Building Fund (72), Child Nutrition Fund (15 and 16), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (None), and Bond Fund 38 (None).

21. Ratification of change orders for the General Fund (None), Building Fund (None), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), Bond Fund 37 (None), and Bond Fund 38 (None).
22. Ratification of General Fund Payroll (50,010-50,152) and Child Nutrition Payroll (50,008).
23. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
24. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

Motion was made by Johnny Holmes and seconded by Mechelle Beats to approve items 14 through 24.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

STAFF SERVICES

25. Mr. Brent Core presented to the Board of Education for motion, discussion, and vote on motion to approve or disapprove the 2025-2026 instructional calendar that includes a minimum of 1,080 school hours in compliance with House Bill 1864.

Motion was made by Jeff Carter and seconded by Mechelle Beats to approve the 2025-2026 instructional calendar that includes a minimum of 1,080 school hours in compliance with House Bill 1864.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

NEW BUSINESS

26. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

There was no new business.

VOICES OF THE COMMUNITY

27. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on

issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on ~~the~~ agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a ~~maximum~~ of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public ~~comment~~ that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

ADJOURNMENT

28. Adjournment.

Motion was made by Mechelle Beats and seconded by Johnny Holmes to adjourn at 6:19 P.M.

Mechelle Beats – aye
Johnny Holmes – aye
Jeff Carter – aye
Motion carried – 3-0

Jeff Carter (Board President)

Misty Fisher (Minutes Clerk)

Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 11 GEN FUND-FOR OP						
000 NON-CATEGORICAL EXP	9,952,497.34	7,367,427.74	4,870,681.86	2,496,745.88	2,585,069.60	74.03%
001 SITE ALLOCATIONS	96,510.00	37,587.63	36,049.26	1,538.37	58,922.37	38.95%
010 BUS BARN	60,000.00	60,089.97	25,733.68	34,356.29	-89.97	100.15%
033 DRIVER EDUCATION LOCAL	12,000.00	1,578.53	1,578.53	0.00	10,421.47	13.15%
090 MISC PAYROLL EXPENSE	120,000.00	62,705.62	62,705.62	0.00	57,294.38	52.25%
094 RETURNING PERSONNEL	195,000.00	176,294.50	176,294.50	0.00	18,705.50	90.41%
098 GATE DUTY -ATHLETICS	8,000.00	4,268.88	4,268.88	0.00	3,731.12	53.36%
107 YEARLY EXPENSES	450,000.00	55,650.00	0.00	55,650.00	394,350.00	12.37%
114 TEACHER OF THE YEAR	3,000.00	1,937.70	1,937.70	0.00	1,062.30	64.59%
125 TECHNOLOGY EXPENSES	70,000.00	39,514.84	31,927.74	7,587.10	30,485.16	56.45%
139 CERT SUB	20,000.00	16,821.62	16,821.62	0.00	3,178.38	84.11%
149 NON CERT SUB	80,000.00	41,437.51	41,437.51	0.00	38,562.49	51.80%
312 NATIONAL BOARD CERT BONUS	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00%
317 DRIVER ED	5,115.00	4,040.69	4,040.69	0.00	1,074.31	79.00%
331 EDU. FLEX BENEFIT ALLOWANCE	4,868.54	5,297.96	3,624.92	1,673.04	-429.42	108.82%
332 SUPPORT FLEXIBLE BENEFIT	56,952.52	59,942.04	41,731.80	18,210.24	-2,989.52	105.25%
333 STATE TEXTBOOKS	67,716.14	65,496.39	58,817.79	6,678.60	2,219.75	96.72%
334 CER MED PD BY STATE	509,931.92	522,984.54	349,062.54	173,922.00	-13,052.62	102.56%
335 NC MED PD BY STATE	77,432.29	81,295.24	55,843.24	25,452.00	-3,862.95	104.99%
367 READING SUFFICIENCY ACT (RSA)	25,321.64	10,489.00	10,240.00	249.00	14,832.64	41.42%
376 SCHOOL RESOURCE OFFICER	91,829.62	0.00	0.00	0.00	91,829.62	0.00%
411 COMPR HS PROG	10,520.00	10,520.00	10,520.00	0.00	0.00	100.00%
412 VOCATIONAL PROGRAMS	13,000.00	8,929.38	6,702.89	2,226.49	4,070.62	68.69%
456 JOB TRAINING-OJB-FEDERAL DHS	470.50	724.25	724.25	0.00	-253.75	153.93%
511 PART A, BASIC PROGRAM	240,988.60	226,258.85	154,211.94	72,046.91	14,729.75	93.89%
541 PART A - PRIN. TEACHER TRAIN	35,233.26	33,766.05	24,093.80	9,672.25	1,467.21	95.84%
542 TEACHER SIGNING BONUS	16,147.50	16,147.50	16,147.50	0.00	0.00	100.00%
552 PART A-STUD SUPP FORM GR.	17,311.35	15,559.85	10,434.71	5,125.14	1,751.50	89.88%
561 PART A, INDIAN EDUCATION	93,794.00	90,122.19	59,138.67	30,983.52	3,671.81	96.09%
587 PART B, SUBPART 2 RURAL/LOW INC.	17,819.09	11,309.15	5,739.93	5,569.22	6,509.94	63.47%
613 SP. ED. PROF. DEV. - OSDE	474.50	350.00	350.00	0.00	124.50	73.76%
615 SP. ED. PROF. DEV. - DISTRICT	1,912.15	1,236.00	1,236.00	0.00	676.15	64.64%
618 SPED - SECONDARY TRANSITION	4,115.61	0.00	0.00	0.00	4,115.61	0.00%
621 FLOW THRU, PL 108-446, IDEA-B	232,611.55	229,117.85	152,717.05	76,400.80	3,493.70	98.50%
641 PRESCHOOL, AGED 3-5 PL (SECT-19)	3,336.40	3,111.63	3,111.63	0.00	224.77	93.26%
771 Flood Control	445.63	445.63	445.63	0.00	0.00	100.00%
795 ARP ESSER	98.84	98.84	98.84	0.00	0.00	100.00%
Total Fund - 11 GEN FUND-FOR OP	\$12,604,453.99	\$9,272,557.57	\$6,248,470.72	\$3,024,086.85	\$3,331,896.42	73.57 %
Total 2024-2025	\$12,604,453.99	\$9,272,557.57	\$6,248,470.72	\$3,024,086.85	\$3,331,896.42	73.57 %
Report Total	\$12,604,453.99	\$9,272,557.57	\$6,248,470.72	\$3,024,086.85	\$3,331,896.42	73.57 %

Encumbrance Register

Options: Year: 2024-2025, Date Range: 2/1/2025 - 2/28/2025, PO Range: 168 - 176, Fund(s): GEN FUND-FOR OP

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	168	02/11/2025	263	CAROLINA BIOLOGICAL SUPPLY CO.	CLASSROOM SUPPLIES	467.77
				CLASSROOM SUPPLIES		
			11-001-1000-681-100-5000-000-705		02/11/2025	467.77
11	169	02/11/2025	20982	TRAILER WORLD OF TULSA	DUMP TRAILER	11,110.00
				DUMP TRAILER		
			11-000-2650-760-000-0000-000-050		02/11/2025	11,110.00
11	170	02/13/2025	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	1,376.67
				CLASSROOM SUPPLIES		
			11-552-1000-653-496-4400-000-705		02/13/2025	1,376.67
11	171	02/14/2025	16925	CRW CONSULTING, LLC	3% OF CATEGORY TWO	390.57
				FY 2024-3% OF FUNDED CATEGORY TWO AMOUNT		
			11-125-2580-830-000-0000-000-050		02/14/2025	390.57
11	172	02/17/2025	20125	CROSS OIL CO. INC.	FUEL-UNLEADED AND DIESEL	14,526.00
				FUEL- UNLEADED AND DIESEL		
			11-000-2720-623-000-0000-000-050		02/17/2025	139.37
			11-000-2720-623-000-0000-000-105		02/17/2025	5,274.49
			11-000-2720-623-000-0000-000-505		02/17/2025	2,691.07
			11-000-2720-623-000-0000-000-705		02/17/2025	2,798.71
			11-000-2720-625-000-0000-000-705		02/17/2025	52.36
			11-000-2720-625-000-0000-000-105		02/21/2025	1,774.96
			11-000-2720-625-000-0000-000-505		02/21/2025	905.59
			11-000-2720-625-000-0000-000-705		02/21/2025	889.45
11	173	02/24/2025	2109	TULSA WORLD	JOB POSTING	725.00
				JOB POSTING		
			11-000-2571-540-000-0000-000-050		02/24/2025	725.00
11	174	02/24/2025	20966	BEARCOM	COMMUNICATION DEVICES	7,787.50
				COMMUNICATION DEVICES		
			11-000-2730-653-000-0000-000-050		02/24/2025	7,787.50
11	175	02/24/2025	20984	MOTOROLA	BLANKET	2,000.00
				BLANKET FOR MONTHLY SERVICE SUBSCRIPTION OF BUS RADIOS		
			11-000-2730-530-000-0000-000-050		02/24/2025	2,000.00
11	176	02/24/2025	201	THOMPSON SCHOOL BOOK DEPOS.	TEXTBOOKS	6,678.60
				TEXTBOOKS		
			11-333-1000-643-100-1360-000-505		02/24/2025	6,678.60

Non-Payroll Total: \$45,062.11

Payroll Total: \$0.00

Balance Forward: \$0.00

Report Total: \$45,062.11

Sperry Public Schools
Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 21 BUILDING						
000 NON-CATEGORICAL EXP	552,734.73	414,552.64	162,312.15	252,240.49	138,182.09	75.00%
318 REDBUD SCHOOL FUND ACT	535,922.80	63,673.81	51,868.81	11,805.00	472,248.99	11.88%
Total Fund - 21 BUILDING	\$1,088,657.53	\$478,226.45	\$214,180.96	\$264,045.49	\$610,431.08	43.93 %
Total 2024-2025	\$1,088,657.53	\$478,226.45	\$214,180.96	\$264,045.49	\$610,431.08	43.93 %
Report Total	\$1,088,657.53	\$478,226.45	\$214,180.96	\$264,045.49	\$610,431.08	43.93 %

Sperry Public Schools
Encumbrance Register

Options: Year: 2024-2025, Date Range: 2/1/2025 - 2/28/2025, PO Range: 73 - 73, Fund(s): BUILDING

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	73	02/25/2025	18170	DAVCO	BLANKET	10,000.00
ADDITIONAL BLANKET FOR HVAC			21-000-2620-433-000-0000-000-050		02/25/2025	10,000.00
AND PLUMBING REPAIRS						
Non-Payroll Total:						\$10,000.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$10,000.00

Sperry Public Schools
Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 35 BOND FUND 35						
100 HVAC PROJECTS	22,132.00	22,132.00	21,201.00	931.00	0.00	100.00%
106 INSTRUCTIONAL RESOURCES	55,125.24	55,125.24	55,125.24	0.00	0.00	100.00%
Total Fund - 35 BOND FUND 35	\$77,257.24	\$77,257.24	\$76,326.24	\$931.00	\$0.00	100.00 %
Total 2024-2025	\$77,257.24	\$77,257.24	\$76,326.24	\$931.00	\$0.00	100.00 %
Report Total	\$77,257.24	\$77,257.24	\$76,326.24	\$931.00	\$0.00	100.00 %

Budget Analysis

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2024-2025						
Fund - 36 BOND FUND 36						
100 HVAC PROJECTS	66,101.57	24,065.00	0.00	24,065.00	42,036.57	36.41%
120 TECHNOLOGY	75,000.00	0.00	0.00	0.00	75,000.00	0.00%
150 TRANSPORTATION	18,961.00	0.00	0.00	0.00	18,961.00	0.00%
Total Fund - 36 BOND FUND 36	\$160,062.57	\$24,065.00	\$0.00	\$24,065.00	\$135,997.57	15.03 %
Total 2024-2025	\$160,062.57	\$24,065.00	\$0.00	\$24,065.00	\$135,997.57	15.03 %
Report Total	\$160,062.57	\$24,065.00	\$0.00	\$24,065.00	\$135,997.57	15.03 %

Change Order Listing

Options: Fund(s): BUILDING, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 2/1/2025 - 2/28/2025, PO Range: 0 - 72, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
12	07/01/2024	17345	MARK'S PLUMBING PARTS & COMMERCIAL	BLANKET	1,000.00
			BLANKET FOR PLUMBING PARTS	21-000-2620-618-000-0000-000-050	07/01/2024 02/25/2025 -575.81
				21-000-2620-618-000-0000-000-050	02/25/2025 1,575.81
14	07/01/2024	1724	WATER STORE INC.	BLANKET	-42.04
			BLANKET FOR SPRINKLER PARTS	21-000-2630-618-000-0000-000-050	07/01/2024 02/25/2025 -42.04
23	07/01/2024	17437	MIKES CLEAN SWEEP	BLANKET	-500.00
			BLANKET FOR CARPET CLEANING	21-000-2620-420-000-0000-000-050	07/01/2024 02/25/2025 -500.00
37	07/01/2024	20580	SUMMIT FIRE & SECURITY LLC	BLANKET	-2,500.00
			BLANKET FOR FIRE ALARM MAINTENANCE	21-000-2670-438-000-0000-000-050	07/01/2024 02/25/2025 -2,500.00
70	12/20/2024	20690	BLESSING GRAVEL, LLC	FIELD DIRT	-49.50
			FIELD DIRT	21-000-2630-420-000-0000-000-705	12/20/2024 02/10/2025 -3,700.00
				21-000-2630-420-000-0000-000-505	02/10/2025 1,035.89
				21-000-2630-420-000-0000-000-705	02/10/2025 2,614.61
72	01/07/2025	20690	BLESSING GRAVEL, LLC	FIELD DIRT	-40.50
			FIELD DIRT	21-000-2630-420-000-0000-000-505	01/07/2025 02/11/2025 -16.92
				21-000-2630-420-000-0000-000-705	01/07/2025 02/11/2025 -23.58
Non-Payroll Total:					(\$2,132.04)
Payroll Total:					\$0.00
Report Total:					(\$2,132.04)

Project Totals

000 NON-CATEGORICAL EXP -2,132.04

Unit Totals

050 DISTRICT WIDE -2,042.04
 505 MIDDLE SCHOOL 1,018.97
 705 HIGH SCHOOL -1,108.97

Change Order Listing

Options: Fund(s): BOND FUND 37, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 2/1/2025 - 2/28/2025, PO Range: 0 - 1, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2024	19081	ARCHWAY	TEXTBOOKS	-5,712.00
TEXTBOOKS		37-106-1000-643-100-2200-000-105		07/01/2024	02/27/2025
					-5,712.00
				Non-Payroll Total:	(\$5,712.00)
				Payroll Total:	\$0.00
				Report Total:	(\$5,712.00)

Project Totals

106	INSTRUCTIONAL RESOURCES	-5,712.00
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Unit Totals

105	1-3 ELEMENTARY	-5,712.00
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Process Payroll

Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
Fund 11					
50003	SAMUEL I BRADLEY	52.13	151.39	20363	50-DISTRICT WIDE
50007	BRIAN FOSHEE	42.44	124.93	20424	50-DISTRICT WIDE
50013	JARED W SMITH	225.20	532.66	19921	106-106
50018	TRACI R TAYLOR	96.44	420.28	1416	105-ELEMENTARY SCHOOL
50020	AUDRA L BRIGGS	10.72	64.64	80103	505-MIDDdle SCHOOL
50026	BREANNA LORRAINE THOMAS	84.97	198.83	20686	105-ELEMENTARY SCHOOL
50027	ALYSSA GUYTON	37.52	177.24	20650	105-ELEMENTARY SCHOOL
50030	STEPHANIE DRISKILL	34.52	208.37	20018	105-ELEMENTARY SCHOOL
50035	TRINA BEELER	10.14	61.29	20354	105-ELEMENTARY SCHOOL
50042	CAITLYN M FREEMAN	23.08	56.05	20623	106-106
50044	KRISTY M HUTTON	30.40	105.24	19926	106-106
50047	CHELSEA PARKS	226.12	669.52	18978	106-106
50059	JACKIE J BARNETT	166.72	465.92	609	705-HIGH SCHOOL
50060	ELIZABETH P BRYANT	61.16	179.98	16345	705-HIGH SCHOOL
50067	REBECCA SMITHLEY	37.92	49.31	20901	105-ELEMENTARY SCHOOL
50073	MARTHA A RICKMAN	38.92	48.31	5350	105-ELEMENTARY SCHOOL
50075	COLE FANCHER	122.84	290.54	18880	105-ELEMENTARY SCHOOL
50076	VICKI M GARRETT	57.39	73.46	80053	105-ELEMENTARY SCHOOL
50077	HEATHER M DRISKILL	95.31	122.77	19071	105-ELEMENTARY SCHOOL
50078	AMIE WHITE	174.61	261.54	80097	105-ELEMENTARY SCHOOL
50086	LEAH A SZABO	5.36	11.86	5923	105-ELEMENTARY SCHOOL
50092	PHILLIP M WEBB	26.88	42.02	20517	505-MIDDdle SCHOOL
50093	DANELL L HOBSON	122.84	290.54	20092	505-MIDDdle SCHOOL
50098	LAURA DAUGHERTY	166.54	561.17	17455	505-MIDDdle SCHOOL
50099	NATALIE D SAYRE	34.28	206.86	16990	505-MIDDdle SCHOOL
50117	DEAN LILES	264.56	768.36	17	
50124	WESLEY WITCHER	33.78	63.13	20916	
50125	BETTY J FRANCIS	63.61	184.76	19653	
50126	DANA BOLING	41.32	249.40	20860	
50127	STACIE D DEBOER	81.80	237.54	80113	
50130	CHERRY HARDIE	42.80	258.31	20685	
50131	CAROL MAGGARD	317.25	800.34	18334	
50132	TERRIE JAMES	27.54	166.27	20678	
50133	ASPEN REED	13.78	83.13	20043	
50135	LINDA L TURNER	65.89	191.36	18572	
50137	SHARON WEST	165.26	997.61	20832	
50138	DARREL GENE HALL	27.36	67.76	20190	105-ELEMENTARY SCHOOL
50140	MICHELLE SALMON	137.72	831.34	20912	
50141	ERNESTINE ALANE KING	505.18	1,283.33	19543	
50145	JAYDON T BARNETT	0.00	65.25	20964	
50146	BARBARA SEGRESS	55.08	332.54	20955	
50149	CHERYL JUBY	27.54	166.27	20971	
50150	JEREMY R BERZIEL	0.00	188.50	20978	
50151	REAGAN LEANN GREENWOOD	48.70	293.94	20970	
50152	REBEKAH CLOUD	118.06	712.57	20947	
50153	JOHN HARRELL	96.42	581.93	20974	
Total Fund		4,118.10	13,898.36		
Total		\$4,118.10	\$13,898.36		

Sperry Public Schools
Process Payroll

Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
Fund 22					
50001	CATHA CLARK	11.70	70.59	20431	46-46
50007	MARY LOU MACARIO	3.78	22.77	1797	46-46
Total Fund		15.48	93.36		
Total		\$15.48	\$93.36		

PERSONNEL REPORT

March 10, 2025

CERTIFIED PERSONNEL REPORT

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Contract Amount</u>	<u>Effective Date</u>
None			

FIRST-YEAR TEMPORARY CONTRACTS FOR 2024-2025 (Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

EXTRA DUTY ASSIGNMENTS/STIPENDS FOR 2024-2025

<u>Name</u>	<u>Extra-duty Assignments</u>	<u>Contract Amount</u>
None		

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Present Contract</u>	<u>Proposed Contract</u>	<u>Effective Date</u>
None					

LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

PERSONNEL REPORT

March 10, 2025

SUPPORT PERSONNEL REPORT

EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Contract/Hourly</u>	<u>Effective Date</u>
None			

CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
None			

LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

EXTRA DUTY CONTRACTS 2024-2025

<u>Name</u>	<u>Assignment</u>	<u>Contract Amount</u>
None		

RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		